Transport of Rockland (TOR)

ID Number: 2084

Robert L. Yeager Health Center, Building T

Chief Executive Officer: James J. Yarmus, Commissioner

Pomona, NY 10970 System Wide Information					Modal Information (914)364		
General Information		Financial Information			Characteristics		
Urbanized Area (UZA) Statistics — 1990 Cer New York, NY—Northeastern NJ Square Miles Population Population Ranking out of 405 UZA's	2,967 16,044,012 1	Fare Revenues Earned Directly Operated Purchased Transportation Total Fare Revenues Earned Sources of Operating Funds Exp Passenger Fares Local Funds State Funds	pended	\$0 1,228,633 \$1,228,633 \$1,228,633 4,342,243 1,243,401	Operating Expense Capital Funding Annual Passenger Miles Annual Vehicle Revenue Miles Annual Unlinked Trips Average Weekday Unlinked Trips Annual Vehicle Revenue Hours Fixed Guideway Directional Route Miles Vehicles Available for Maximum Service		Bus \$8,708,390 \$6,814,277 12,796,975 1,603,406 1,880,250 6,555 77,195 0.0
Square Miles Population Service Consumption	176 274,812	Federal Assistance Other Funds Total Operating Funds Expend	led	1,894,113 0 \$8,708,390	Average Fleet Age in Years Vehicles Operated in Maximum Service Peak to Base Ratio Percent Spares Incidents		7.2 43 2.0 28% 7
Annual Passenger Miles Annual Unlinked Trips Average Weekday Unlinked Trips Average Saturday Unlinked Trips	12,796,975 1,880,250 6,555 2,814	Summary of Operating Expense Salaries, Wages and Benefits Materials and Supplies Purchased Transportation	s	\$0 0 8,708,390	Patron Fatalities Performance Measures		Ö
Average Sunday Unlinked Trips Service Supplied	981	Other Operating Expenses Total Operating Expenses Reconciling Cash Expenditure	es	\$8,708,390 \$0	Service Efficiency Operating Expense per Vehicle Revenue Mile Operating Expense per Vehicle Revenue Hour		\$5.43 \$112.81
Annual Vehicle Revenue Miles Annual Vehicle Revenue Hours Vehicles Available for Maximum Service Vehicles Operated in Maximum Service Base Period Requirement	1,603,406 77,195 55 43 22	Sources of Capital Funds Expen Local Funds State Funds Federal Assistance Total Capital Funds Expended		\$5,301,061 1,243,401 269,815 \$6,814,277	Cost Effectiveness Operating Expense per Passenger Mile Operating Expense per Unlinked Passenger Trip Service Effectiveness Unlinked Passenger Trips per Vehicle Revenue Mile		\$0.68 \$4.63
Vehicles Operated in Maximum Service Uses of Capital Funds				\$0,014,217	Unlinked Passenger Trips per Vehicle Revenue Ho	ur	24.36
Directly	Purchased Transportation 43	Rolli Sto		Total \$6,814,277	Bus Operating Expense per Vehicle Revenue Mile	Operating Expense per Passenger Mile	Passenger Trips per Vehicle Revenue Mile
					\$6.00 \$5.00 \$4.00 \$3.00 \$2.00 \$1.00 \$95 96 97 98 99	1.50 1.00 0.50 95 96 97 98 99	
Sources of Operating Funds Expended Fares 14% Sources of Capital Funds Federal 4%			Federal		30 00 01 00 00	50 50 51 50 50	30 30 31 30 30
Local 50%	Federal 22%	Local 78%					

Data Source: 1999 National Transit Database